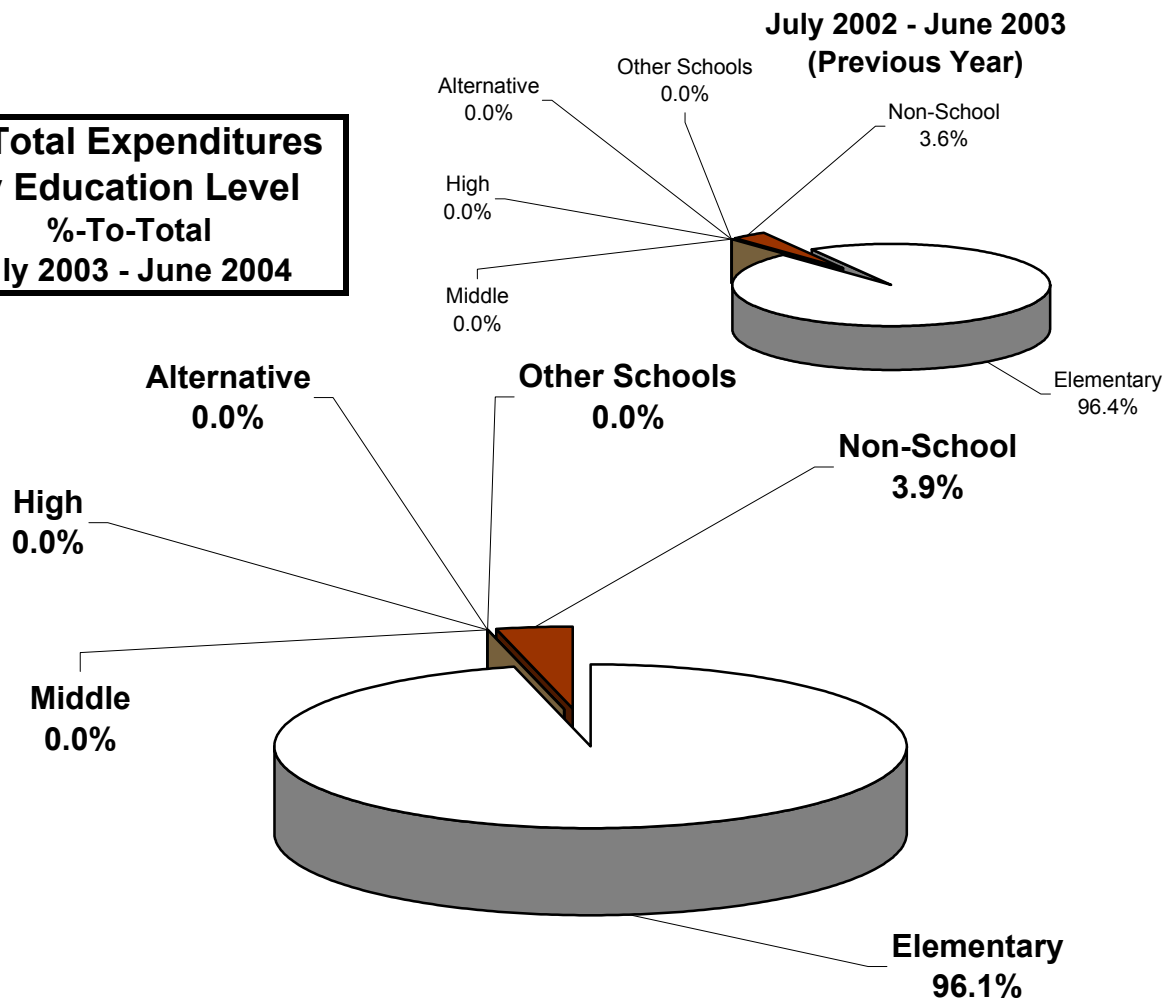


# Foster School Department

## #8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004



| Education Level             | Education Level Enrollment (ADM) | Amount      | \$ Per Pupil | %-To-Total Expenditures |
|-----------------------------|----------------------------------|-------------|--------------|-------------------------|
| Elementary                  | 350                              | \$3,907,644 | \$11,165     | 96.1%                   |
| Middle                      | 0                                | \$0         | N/A          | 0.0%                    |
| High                        | 0                                | \$0         | N/A          | 0.0%                    |
| Alternative                 | 0                                | \$0         | N/A          | 0.0%                    |
| Other Schools <sup>1</sup>  | 0                                | \$0         | N/A          | 0.0%                    |
| Non-School <sup>2</sup>     | 1                                | \$158,494   | N/A          | 3.9%                    |
| Total District Expenditures | 351                              | \$4,066,138 | \$11,584     | 100.0%                  |

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<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.